



1815 E 63rd St
Kansas City, MO 64130
www.BrooksideCharter.org



Phone: 816-531-2192

Fax: 816-756-3055



BSDS, Inc dba Brookside Charter School

AGENDA

January 30, 2025

BCS District Office @ 5:30 pm

Via Zoom <https://us02web.zoom.us/j/82127625843>

1. Motion to accept the agenda
2. Approval of Board of Director minutes
3. Visitors Comments and Addressing Agenda Items
4. Financial Committee Report – Ed-Ops
 - a) Ed-Ops Dashboard – **Need Board Approval**
 - b) Check Registry – **Need Board Approval**
5. Academic Committee Report – Ed-Ops
6. Superintendent’s Report – Roger Offield
 - a) Enrollment/Attendance
 - b) 2025-26 Calendar – **Need Board Approval**
 - c) MCPSC Virtual Visit
7. Motion to adjourn

Next Meeting - Thursday, February 27, 2025



1815 E 63rd St
Kansas City, MO 64130
www.BrooksideCharter.org



Phone: 816-531-2192

Fax: 816-756-3055



Attending Meetings of the Board of Director

Visitors are welcome to attend the open sessions of the meeting of the Board of Directors. Members of the Board of Directors and Brookside Administration are the participants during these meetings.

Procedures for Petitioning the Board of Directors

1. If the issue/concern involves the classroom, meet with your child's teacher. If the problem is not resolved, contact the Administration.
2. If the issue/concern involves the daily operation of the school, contact the Administration.
3. If the issue/concern involves school policy (Family Handbook), contact the Board of Directors following these procedures:
 - a. Submit a one-page brief of the issue. Briefs to the Board of should be sent to Brookside Charter School.
 - b. The Board of Directors will respond. Responses could be inclusion on the agenda for a Board of Director's meeting, or a written reply, or a referral to the Administration.
4. Guidelines for Speaking at a Board Meeting
 - a. Visitor's Comments

Each regular business meeting opens with an opportunity for visitors to make comments to the board. Persons who wish to address any subject concerning education may do so at this time. The board president will call the meeting to order and then ask for comments from the audience. Patrons are asked to keep their remarks concise. This portion of the meeting shall not exceed one-half hour and those addressing the board are asked to limit their remarks.

b. Addressing Agenda Items

A person wishing to address an item on the official agenda during the business portion of the meeting must complete a request form, these forms are located as you enter the board room. The form is to be completed and returned to the Board Secretary/Clerk prior to the start of the meeting. Persons may speak only once on an agenda item and for no more than three minutes without consent of the board. In the event board members agree that the normal flow of business is being unnecessarily delayed, they may, by majority vote, waive public participation.

The above information is part of the Family Handbook. Families are given a copy of the Family Handbook.



December 2024 Financials

PREPARED JAN'25 BY



- **Executive Summary**
- **Key Performance Indicators**
- **Cash Forecast**
- **Forecast Overview**
- **Monthly Financials**

- BCS concluded the first half of FY25 with a YE cash projection of \$5.56M, \$1M under budget. Days of Cash are 122 days.
- Revenue
 - State revenue is currently \$46k ahead of forecast. We are holding another \$356/ADA in reserve until EdOps can confirm DESE has made all final adjustments for the year. This would be another \$330k.
 - Federal revenue is ahead of budget by \$187k due to increase in Title funds, and a FEMA grant that was not budgeted.
- Expenses
 - We continue to be over budget on salaries & staffing due to positions added after the budget was approved. BCS was awarded a \$300K grant to help offset these costs.

- Expenses

- We continue to be over budget on salaries & staffing due to positions added after the budget was approved. BCS was awarded a \$300K grant to help offset these costs.
- We have been able to offset some of the additional expenses with savings in Office & Business Expense.

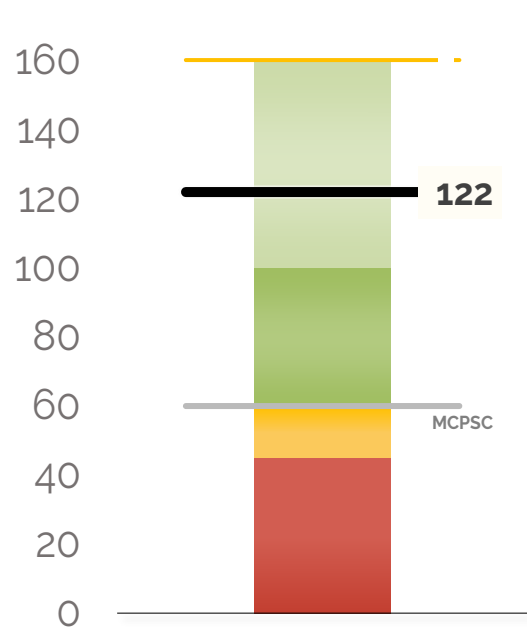
- Net Income

- From an operating budget perspective, we are on track with our full year budget.
- However, we've spent \$1.458M as of 12/31/24 on capital projects/investments. Of that, only \$308k was budgeted, so we are over budget in that area.

- **Net Income**
 - **Additionally, the real estate transactions spanned December 2024 and January 2025, so the 12/24 financials do not fully reflect everything.**
 - **As of 12/31/24, our Net Income forecast for YE is (\$830,477) vs. a budget of \$265,258.**
 - **We do anticipate closing the loan for our capital project prior to year end. The plan includes wrapping a large percentage of our capital outlay into the loan, meaning that cash will be returned to the school. At this point we are not sure of the timing but believe this will occur prior to year end.**

Days of Cash

Cash balance at year-end divided by average daily expenses

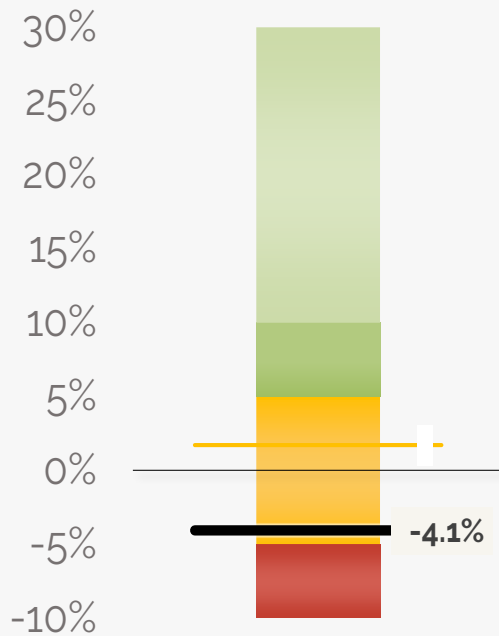


122 DAYS OF CASH AT YEAR'S END

The school will end the year with 122 days of cash. This is above the recommended 60 days, and 33 less day(s) than last month

Gross Margin

Revenue less expenses, divided by revenue

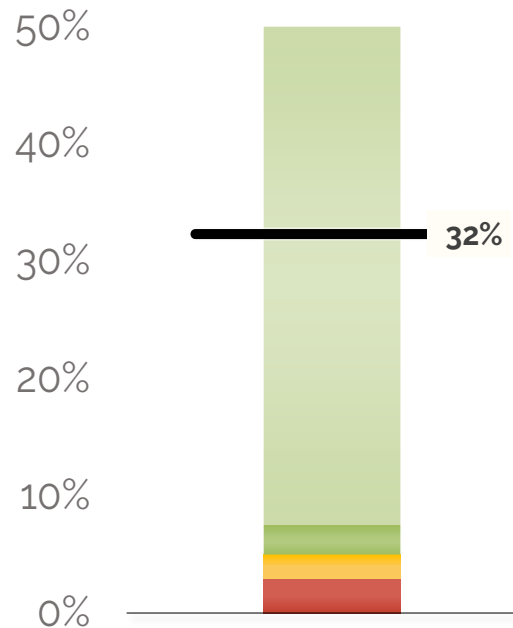


-4.1% GROSS MARGIN

The forecasted net income is -\$652k, which is \$917k below the budget. It yields a -4.1% gross margin.

Fund Balance %

Forecasted Ending Fund Balance / Total Expenses

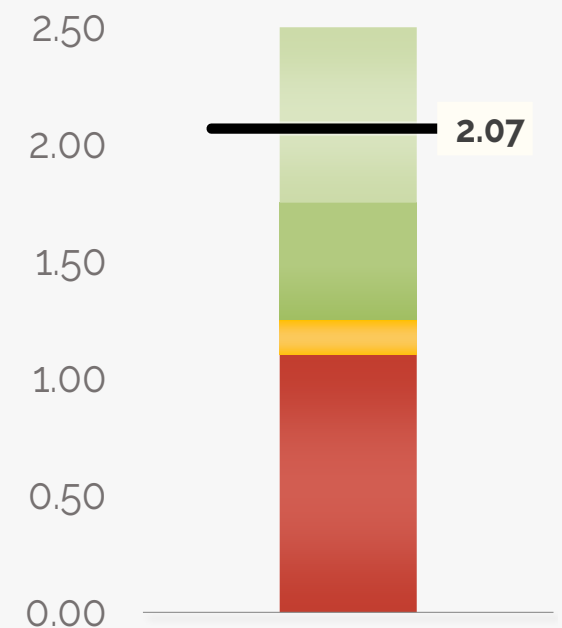


32.32% AT YEAR'S END

The school is projected to end the year with a fund balance of \$5,379,138. Last year's fund balance was \$6,031,375.

DSCR



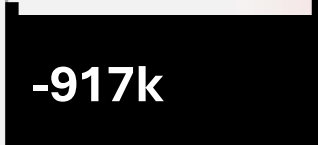

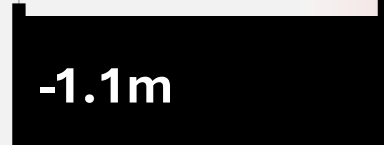
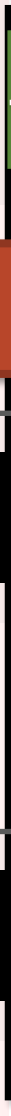
Amount of cash flow available to meet annual interest and principal payments on debt



DSCR IS 2.07

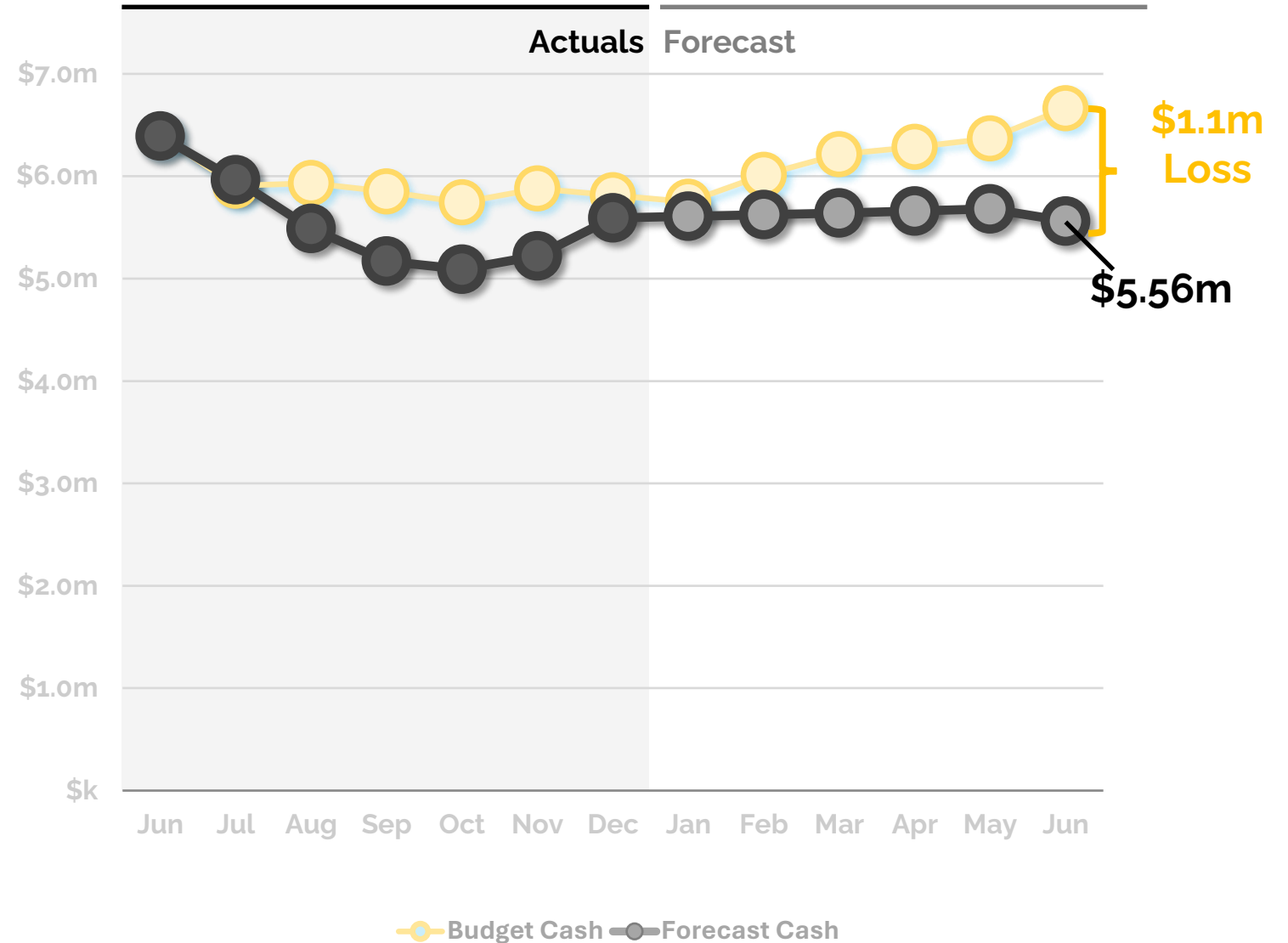
Debt Service Coverage Ratio is defined by the school's bank covenants.

Forecast Overview

	Forecast	Budget	Variance	Variance Graphic	Comments
Revenue	\$16m	\$15.5m	\$541k		Increased donations forecast by \$300k, higher per student ADA payment from DESE, federal grant received which was unbudgeted
Expenses	\$16.6m	\$15.2m	-\$1.5m		Tied to cash outlay for the school's capital expansion project
Net Income	-\$652k	\$265k	-\$917k		
Cash Flow Adjustments	-\$178k	0	-\$178k		Accounts Payable
Change in Cash	-\$830k	\$265k	-\$1.1m		
					

122 Days of Cash at year's end

We forecast the school's year ending cash balance as **\$5.6m**, **\$1.1m** below budget.



	Year-To-Date			Annual Forecast				
	Actual	Budget	Variance	Forecast	Budget	Variance	Remaining	Rem %
Revenue								
Local Revenue	772,851	693,241	79,609	1,386,483	1,386,483	0	613,632	44%
State Revenue	6,271,277	5,498,308	772,969	12,204,927	12,158,745	46,182	5,933,650	49%
Federal Revenue	564,074	506,209	57,866	1,429,658	1,242,086	187,571	865,583	61%
Private Grants and Donations	299,049	175,000	124,049	650,000	350,000	300,000	350,951	54%
Earned Fees	157,838	136,000	21,838	321,902	315,000	6,902	164,065	51%
Total Revenue	8,065,089	7,008,758	1,056,330	15,992,969	15,452,314	540,655	7,927,881	1
Expenses								
Salaries	4,441,543	4,320,563	(120,980)	9,076,145	8,641,126	(435,019)	4,634,602	51%
Benefits and Taxes	1,318,505	1,201,225	(117,279)	2,575,683	2,402,451	(173,233)	1,257,179	49%
Staff-Related Costs	102,925	69,566	(33,359)	139,131	139,131	0	36,206	26%
Rent	91,263	89,000	(2,263)	178,000	178,000	0	86,737	49%
Occupancy Service	276,825	327,975	51,150	639,142	655,950	16,808	362,317	57%
Student Expense, Direct	531,807	427,033	(104,774)	1,030,331	854,066	(176,266)	498,524	48%
Student Expense, Food	120,489	143,500	23,011	287,750	287,000	(750)	167,261	58%
Office & Business Expense	546,540	724,245	177,706	1,191,032	1,448,490	257,458	644,492	54%
Transportation	68,601	136,125	67,524	280,626	272,250	(8,376)	212,026	76%
Total Ordinary Expenses	7,498,497	7,439,232	(59,265)	15,397,841	14,878,464	(519,377)	7,899,344	51%
Interest	363,179	154,296	(208,883)	433,538	308,592	(124,946)	70,359	16%
Total Extraordinary Expenses	1,177,007	154,296	(1,022,711)	1,247,366	308,592	(938,774)	70,359	6%
Total Expenses	8,675,504	7,593,528	(1,081,976)	16,645,207	15,187,056	(1,458,151)	7,969,703	2
Net Income	(610,415)	(584,770)	(25,646)	(652,238)	265,258	(917,496)	(41,822)	3
Cash Flow Adjustments	(189,249)	-	(189,249)	(178,240)	-	(178,240)	11,009	4
Change in Cash	(799,664)	(584,770)	(214,895)	(830,477)	265,258	(1,095,736)	(30,813)	5

1 REVENUE: \$541K AHEAD

2 EXPENSES: \$1.5M BEHIND

3 NET INCOME: \$917K behind

4 CASH ADJ: \$178K BEHIND

5 NET CHANGE IN CASH: \$1.1M BEHIND

Monthly Financials

Income Statement	Actual						Forecast						TOTAL
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Revenue													
Local Revenue	168,663	141,343	114,397	107,845	146,175	94,428	102,272	102,272	102,272	102,272	102,272	102,272	1,386,483
State Revenue	909,464	921,262	960,474	1,390,670	1,038,893	1,050,514	988,942	988,942	988,942	988,942	988,942	988,942	12,204,927
Federal Revenue	23,159	0	83,552	0	56,193	401,170	144,264	144,264	144,264	144,264	144,264	144,264	1,429,658
Private Grants and Donations	333	4,300	18,886	21,152	122,630	131,747	58,492	58,492	58,492	58,492	58,492	58,492	650,000
Earned Fees	6,413	1,053	47,551	22,836	34,946	45,038	27,344	27,344	27,344	27,344	27,344	27,344	321,902
Total Revenue	1,108,032	1,067,958	1,224,860	1,542,504	1,398,838	1,722,897	1,321,313	1,321,313	1,321,313	1,321,313	1,321,313	1,321,313	15,992,969
Expenses													
Salaries	699,529	724,661	748,615	763,984	750,194	754,561	752,848	752,848	752,848	748,686	748,686	878,686	9,076,145
Benefits and Taxes	190,712	245,967	199,733	224,986	204,332	252,775	208,281	208,281	208,281	207,463	207,463	217,408	2,575,683
Staff-Related Costs	48,828	10,294	9,831	15,586	9,425	8,962	6,034	6,034	6,034	6,034	6,034	6,034	139,131
Rent	6,263	12,000	7,800	37,600	13,800	13,800	14,456	14,456	14,456	14,456	14,456	14,456	178,000
Occupancy Service	42,392	40,153	46,762	34,767	67,805	44,947	60,386	60,386	60,386	60,386	60,386	60,386	639,142
Student Expense, Direct	28,776	55,402	132,386	211,507	68,504	35,233	83,087	83,087	83,087	83,087	83,087	83,087	1,030,331
Student Expense, Food	0	6,636	30,196	36,616	36,466	10,575	27,877	27,877	27,877	27,877	27,877	27,877	287,750
Office & Business Expense	57,290	210,193	88,744	65,687	60,510	64,115	107,415	107,415	107,415	107,415	107,415	107,415	1,191,032
Transportation	756	11,519	7,200	15,784	19,714	13,627	35,338	35,338	35,338	35,338	35,338	35,338	280,626
Total Ordinary Expenses	1,074,546	1,316,824	1,271,266	1,406,516	1,230,749	1,198,596	1,295,724	1,295,724	1,295,724	1,290,743	1,290,743	1,430,688	15,397,841
Operating Income	33,485	-248,866	-46,406	135,988	168,089	524,301	25,590	25,590	25,590	30,571	30,571	-109,374	595,128
Extraordinary Expenses													
Interest	51,432	83,937	25,716	25,716	25,716	150,662	11,726	11,726	11,726	11,726	11,726	11,726	433,538
Facility Improvements	10,000	174,478	370,449	112,018	12,099	134,785	0	0	0	0	0	0	813,828
Total Extraordinary Expenses	61,432	258,415	396,165	137,734	37,815	285,447	11,726	11,726	11,726	11,726	11,726	11,726	1,247,366
Total Expenses	1,135,978	1,575,238	1,667,431	1,544,250	1,268,564	1,484,043	1,307,450	1,307,450	1,307,450	1,302,469	1,302,469	1,442,414	16,645,207
Net Income	-27,946	-507,281	-442,571	-1,746	130,274	238,854	13,863	13,863	13,863	18,844	18,844	-121,101	-652,238
Cash Flow Adjustments	-399,560	31,052	123,704	-76,279	562	131,273	1,835	1,835	1,835	1,835	1,835	1,835	-178,240
Change in Cash	-427,506	-476,229	-318,867	-78,025	130,836	370,127	15,698	15,698	15,698	20,679	20,679	-119,266	-830,477
Ending Cash	5,965,176	5,488,947	5,170,080	5,092,055	5,222,891	5,593,018	5,608,716	5,624,415	5,640,113	5,660,792	5,681,471	5,562,205	

	<i>Previous Year End</i>	<i>Current</i>	<i>Year End</i>
Assets			
Current Assets			
Cash	6,392,683	5,593,018	5,562,205
Accounts Receivable	308,795	52,644	54,111
Other Current Assets	62,742	0	0
Total Current Assets	6,764,220	5,645,662	5,616,316
Total Assets	6,764,220	5,645,662	5,616,316
Liabilities and Equity			
Liabilities			
Current Liabilities			
Other Current Liabilities	0	-7,549	-1,073
Accounts Payable	500,593	0	6,000
Total Current Liabilities	500,593	-7,549	4,927
Total Long-Term Liabilities	0	0	
Total Liabilities	500,593	-7,549	4,927
Equity			
Unrestricted Net Assets	6,263,627	6,263,627	6,263,627
Net Income	0	-610,415	-652,238
Total Equity	6,263,627	5,653,212	5,611,389
Total Liabilities and Equity	6,764,220	5,645,662	5,616,316



QUESTIONS?

Please contact your EdOps Finance Team:

Jamie Berry

jamie@ed-ops.com

816.444.1530

© EdOps 2017-2025

01/21/2025 7:56 PM

User ID: JASMINE

Payee Type: Vendor

Check Type: Automatic Payment

Checking Account ID: 6

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
1547	12/26/2024	X			ATT1	AT&T	560.52
1548	12/02/2024	X			BANKCARD	BANKCARD	10.00
1549	12/30/2024	X			DEFFENBAUG	DEFFENBAUGH INDUSTRIES	1,421.15
1550	12/31/2024	X			TOSHIBALEA	TOSHIBA FINANCIAL SERVICES	5,408.93
1551	12/26/2024	X			KANSASCIT	KANSAS CITY POWER & LIGHT	9,576.47
1552	12/26/2024	X			KCWATER	KC WATER SERVICES	2,337.15
1553	12/30/2024	X			AFLAC	AFLAC	7,475.86
1554	12/24/2024	X			C&CPRODUCE	C&C PRODUCE	1,107.50
1555	12/03/2024	X			KLEINSOLO	Klein Solomon PLLC	2,000.00
1556	12/09/2024	X			COUNTRYCBA	Country Club Bank	189.85
1557	12/20/2024	X			SHELLGAS	CC - Shell Gas	4,279.91
1558	12/26/2024	X			SPIRE	SPIRE FIRSTECH 240223	553.17
1563	12/31/2024	X			NAZARENE	Nazarene Theological Seminary	13,800.00
1564	12/31/2024	X			APPFOLIO	AppFolio, Inc. WEB PMTS	4.98
1585	12/10/2024	X			ARBITER	ArbiterPay Trust Account	1,000.00
1586	12/05/2024	X			FIRSTDAKOT	First Dakota Indemnity Company	24,449.00
1587	12/31/2024	X			UNITEDHEAL	United Health Care	88,158.48
1588	12/31/2024	X			UNITEDHEAL	United Health Care	1,516.72
1589	12/24/2024	X			COUNTRYCCC	Country Club Bank Credit Card	30,867.18
1611	12/20/2024	X			LANDBANK	Land Bank of Kansas City, Missouri, a public body corporate and political o	130,157.83
1612	12/20/2024	X			COUNTRYCBA	Country Club Bank	124,946.50
Checking Account ID: 6		Void Total:		0.00	Total without Voids:		449,821.20
Check Type Total: Automatic Payment		Void Total:		0.00	Total without Voids:		449,821.20

Payee Type: Vendor

Check Type: Check

Checking Account ID: 6

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
6652	12/12/2024	X	X	12/20/2024	OFFIELD	ROGER OFFIELD	263.08
6653	12/12/2024	X			TUCKVAL	VALERIE TUCKER	4,750.00
6657	12/20/2024				FISHDON	DONNA FISHER	102.17
6658	12/20/2024				HERNMAT	Matthew Hernandez	24.87
6659	12/20/2024				NIEDALE	Alexandra Niederhauser	125.51
6660	12/20/2024				OFFIELD	ROGER OFFIELD	508.52
6661	12/20/2024				YOUNMON	Monique Young	328.36
84422637	12/03/2024	X			UNIVMO	UNIVERSITY OF MISSOURI	25.00
84422894	12/03/2024	X			FIRSTDAKOT	First Dakota Indemnity Company	24,449.00
84422895	12/03/2024	X			KCMOHEALTH	KCMO CITY TREASURER - HEALTH	750.00
84422896	12/03/2024	X			AMAZONCOM	SYNCB/AMAZON	3,707.63
84514207	12/17/2024	X			KLEINSOLO	Klein Solomon PLLC	5,215.09
84514208	12/17/2024	X			KLEINSOLO	Klein Solomon PLLC	1,469.90
84514209	12/17/2024	X			BLUEMARK	BlueMark Energy, LLC	554.91
84514210	12/17/2024	X			NARDONE	Nardone	909.00
84514211	12/17/2024	X			TOTALLIFE	TOTAL LIFE CHURCH OF THE NAZARENE	4,600.00
84514212	12/17/2024	X			SPEC	SPEC - Micah Blosser	500.00
84514213	12/17/2024	X			BUTTERBALL	Butterball LLC	497.02
84514214	12/17/2024	X			CARDIOPART	Cardio Partners Inc	3,260.00
84514215	12/17/2024	X			TOSHIBASUP	TOSHIBA BUSINESS SOLUTIONS	2,060.00
84514529	12/17/2024	X			ATT1	AT&T	1,058.72
84514530	12/17/2024	X			SMITHEREEN	SMITHEREEN PEST MANAGEMENT SERVICES, INC	146.00
84514531	12/17/2024	X			SMITHEREEN	SMITHEREEN PEST MANAGEMENT SERVICES, INC	95.00
84514532	12/17/2024	X			SMITHEREEN	SMITHEREEN PEST MANAGEMENT SERVICES, INC	115.00
84514533	12/17/2024	X			STAPLES	STAPLES ADVANTAGE	3,055.26
84514689	12/17/2024	X			HILLYARDKA	HILLYARD/ KANSAS CITY	410.26
84514690	12/17/2024	X			HOMEDEPOT	HOME DEPOT CARD SERVICES	1,272.92
84514691	12/17/2024	X			SCHOOLL	SCHOOL LUNCH SOLUTIONS	1,568.10
84514692	12/17/2024	X			UNIVMOKC	UNIVERSITY OF MISSOURI-KANSAS CITY AR	475.00
84514693	12/17/2024	X			K12ITC	k12 ITC, Inc	13,003.06

01/21/2025 7:56 PM

User ID: JASMINE

Payee Type: Vendor

Check Type: Check

Checking Account ID: 6

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>
84514694	12/17/2024	X			SUNNYSIDE	SUNNYSIDE DAIRY, LLC	3,856.99
84514695	12/17/2024	X			JADE	JADE ALARM CO., INC.	571.55
84514696	12/17/2024	X			AMAZONCOM	SYNCB/AMAZON	1,084.31
84514986	12/17/2024	X			PAYPOOL2	Paypool LLC	398.95
84514987	12/17/2024	X			INNOVOPTIO	Linda Ann Kirkpatrick, dba Innovative Options, LLC	1,600.00
84514988	12/17/2024	X			21STCENTUR	21st Century Therapy, P.C.	3,142.25
84514989	12/17/2024	X			STEAMRENAI	STEAM Renaissance, LLC	3,333.00
84514990	12/17/2024	X			HILLJUD	JUDITH HILL	3,995.00
84514991	12/17/2024	X			TURNERC	TURNER CONSTRUCTION COMPANY	4,626.82
84514992	12/17/2024	X			EDOPS	EDOPS	16,233.34
84514993	12/17/2024	X			DFTURF	DF Turf & Terrain	9,422.00
84613029	12/20/2024	X			ESTREAM	ESTREAM Technology Solutions, LLC	1,875.00
84645501	12/30/2024	X			FIRSTBOOK	CC - FirstBook	344.03
84645502	12/30/2024	X			FIRSTBOOK	CC - FirstBook	133.27
84645503	12/30/2024	X			KLEINSOLO	Klein Solomon PLLC	2,407.50
84645504	12/30/2024	X			KLEINSOLO	Klein Solomon PLLC	585.00
84645505	12/30/2024	X			KLEINSOLO	Klein Solomon PLLC	1,792.41
84645506	12/30/2024	X			CUMPYS	Angela Romano; ASI Designs, LLC dba/Cumpy's	179.25
84645507	12/30/2024	X			CUMPYS	Angela Romano; ASI Designs, LLC dba/Cumpy's	703.36
84645508	12/30/2024	X			FREEDOM	Freedom Interior Solutions LLC	5,819.46
84645986	12/30/2024	X			AMAZONCOM	SYNCB/AMAZON	10,769.78
84645987	12/30/2024	X			JADE	JADE ALARM CO., INC.	153.90
84645988	12/30/2024	X			SUNNYSIDE	SUNNYSIDE DAIRY, LLC	1,886.40
84646218	12/30/2024	X			STEAMRENAI	STEAM Renaissance, LLC	3,333.00
Checking Account ID: 6					Void Total:	263.08	Total without Voids: 153,282.87
Check Type Total: Check					Void Total:	263.08	Total without Voids: 153,282.87
Payee Type Total: Vendor					Void Total:	263.08	Total without Voids: 603,104.07
Grand Total:					Void Total:	263.08	Total without Voids: 603,104.07



Brookside Charter School

School Data Board Report

January 2025



Contents

- Review i-Ready mid-year diagnostic performance and growth data.
- Highlights from key subgroups
 - MAP testing grades (3-8)
 - Brookside Virtual Academy
- Questions and Discussion



i-Ready Diagnostic - *Reading*



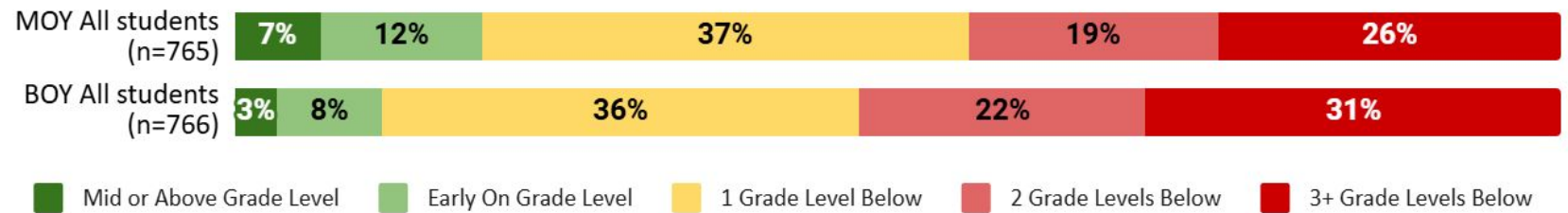
i-Ready Diagnostic: **Reading** - All Students

Performance on the mid-year diagnostic shows an **8% increase** for **on grade level reading** across all students in grades K-8.

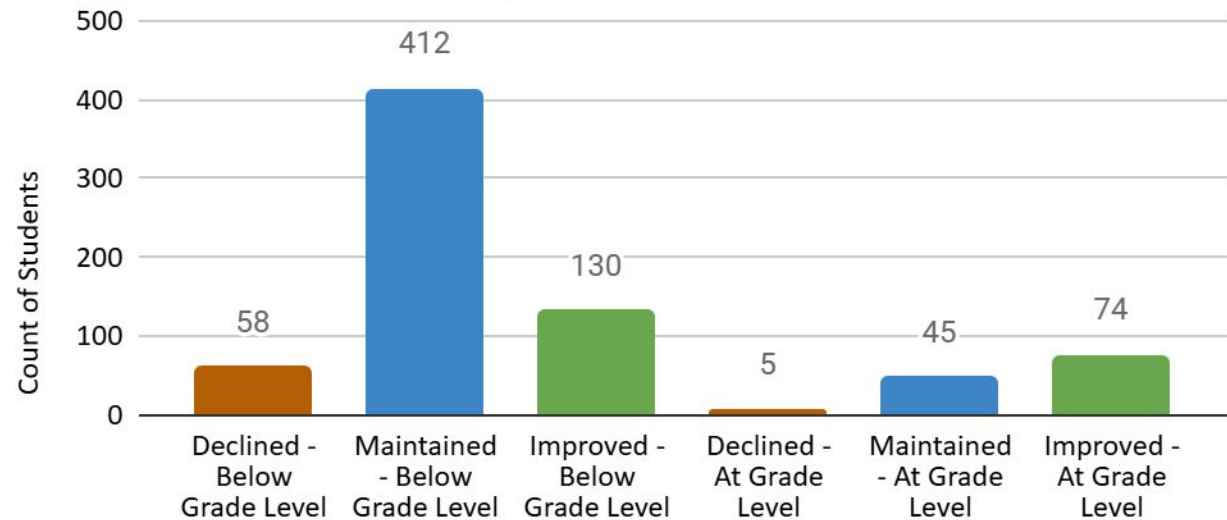
28% of all students (n=204) have **moved up at least one placement level** when comparing the beginning-of-year (BOY) to mid-year (MOY) diagnostic tests.

	(Mid or Above) Grade Level	(Early On) Grade Level	1 Grade Level Below	2 Grade Levels Below	3+ Grade Levels Below
MOY (n=765)	50	93	280	144	198
BOY (n=766)	25	60	276	165	240

Reading Diagnostic Comparison



All Students Reading: Movement from BOY to MOY



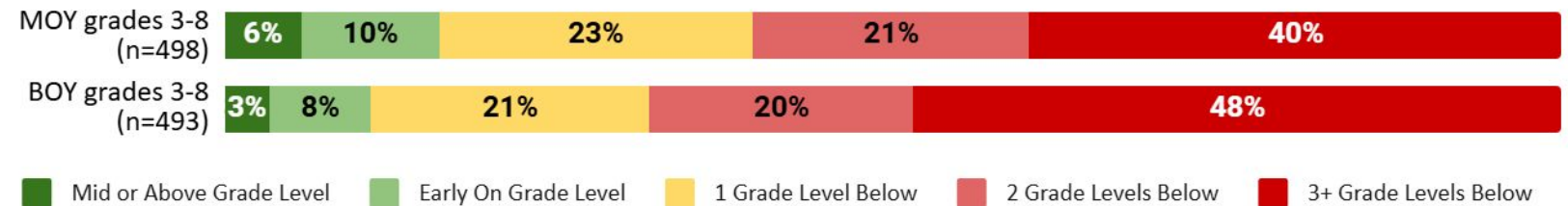
i-Ready Diagnostic: **Reading** - MAP Grades (3-8)

Performance on the mid-year diagnostic shows an **5% increase** for **on grade level reading** across all students in grades 3-8.

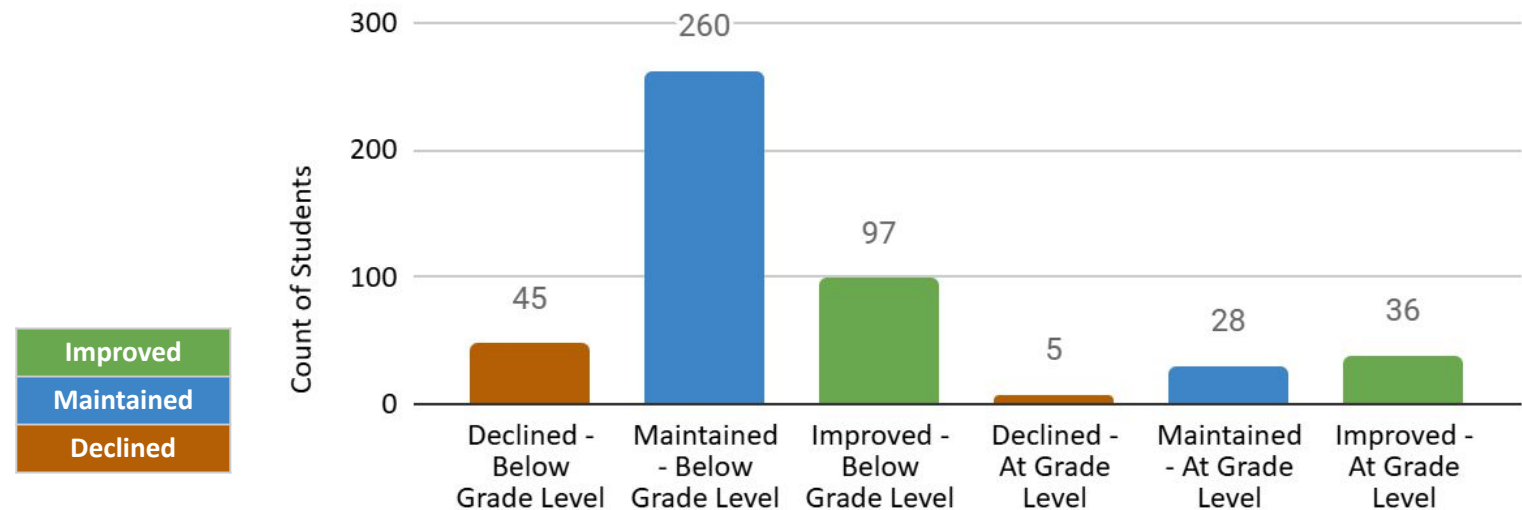
28% of all **3rd - 8th graders** (n=133) have **moved up at least one placement level** when comparing the beginning-of-year (BOY) to mid-year (MOY) diagnostic tests.

	(Mid or Above) Grade Level	(Early On) Grade Level	1 Grade Level Below	2 Grade Levels Below	3+ Grade Levels Below
MOY (n=498)	29	51	117	103	198
BOY (n=493)	17	37	103	97	239

Reading Diagnostic Comparison



MAP Grades Reading: Movement from BOY to MOY



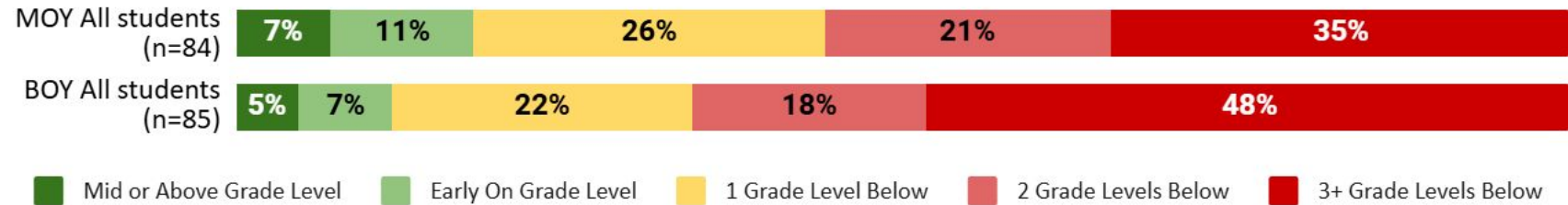
i-Ready Diagnostic: **Reading** - All Virtual Students

Performance on the mid-year diagnostic shows an **6% increase** for **on grade level reading** across all virtual students.

13% decrease from BOY to MOY for virtual students **3 or more grade levels below** in reading.

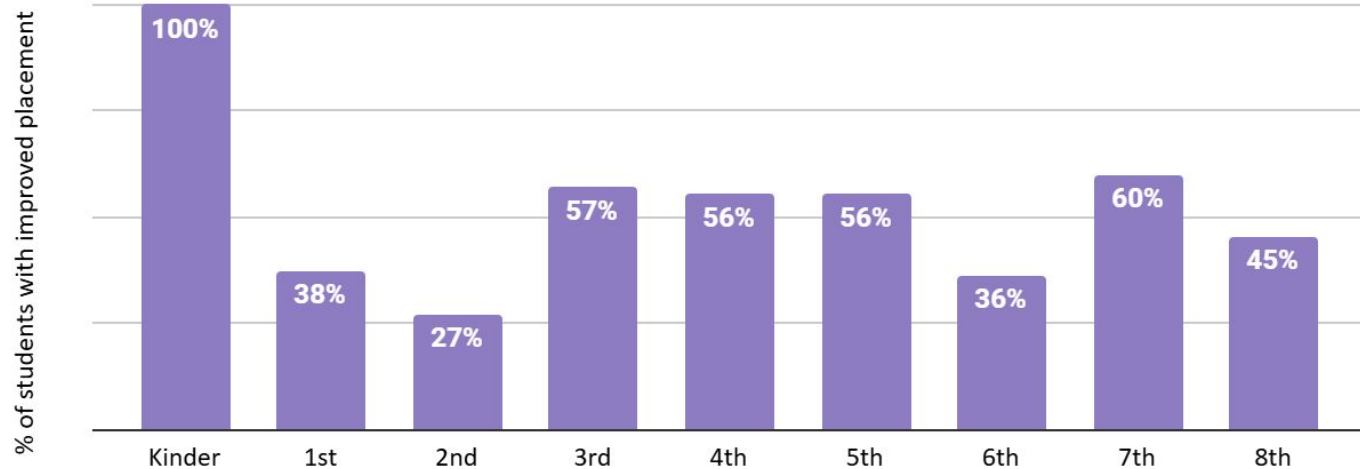
	(Mid or Above) Grade Level	(Early On) Grade Level	1 Grade Level Below	2 Grade Levels Below	3+ Grade Levels Below
MOY (n=84)	6	9	22	18	29
BOY (n=85)	4	6	19	15	41

BVA: Reading Diagnostic Comparison



READING: % with improved placement from BOY to MOY

Only included those students who were enrolled in BVA for BOTH testing cycles.



i-Ready Diagnostic - *Math*



i-Ready Diagnostic: Math - All Students

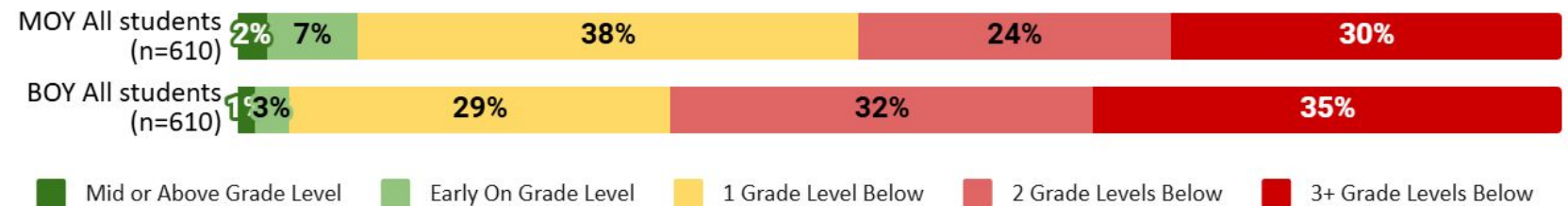
Performance on the mid-year diagnostic shows an **5% increase** for **on grade level math** across all students in grades K-8.

33% of all students (n=197) have **moved up at least one placement level** when comparing the beginning-of-year (BOY) to mid-year (MOY) diagnostic tests.

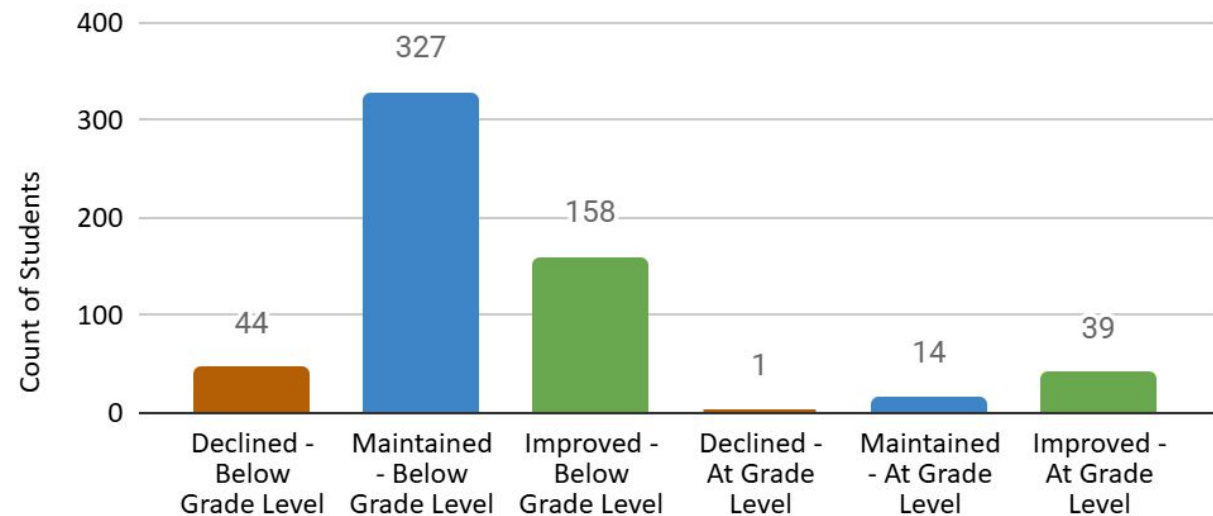
**Note district wide sample size is lower in math because onsite Kinder & 1st grades did not take these diagnostics.*

	(Mid or Above) Grade Level	(Early On) Grade Level	1 Grade Level Below	2 Grade Levels Below	3+ Grade Levels Below
MOY (n=610)	14	42	230	144	180
BOY (n=610)	8	16	176	194	216

Math Diagnostic Comparison



All Students Math: Movement from BOY to MOY



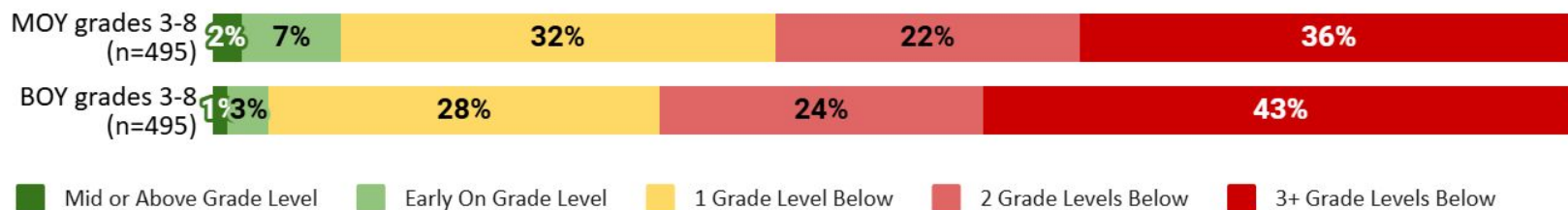
i-Ready Diagnostic: **Math** - MAP Grades (3-8)

Performance on the mid-year diagnostic shows an **5% increase** for **on grade level math** across all students in grades 3-8.

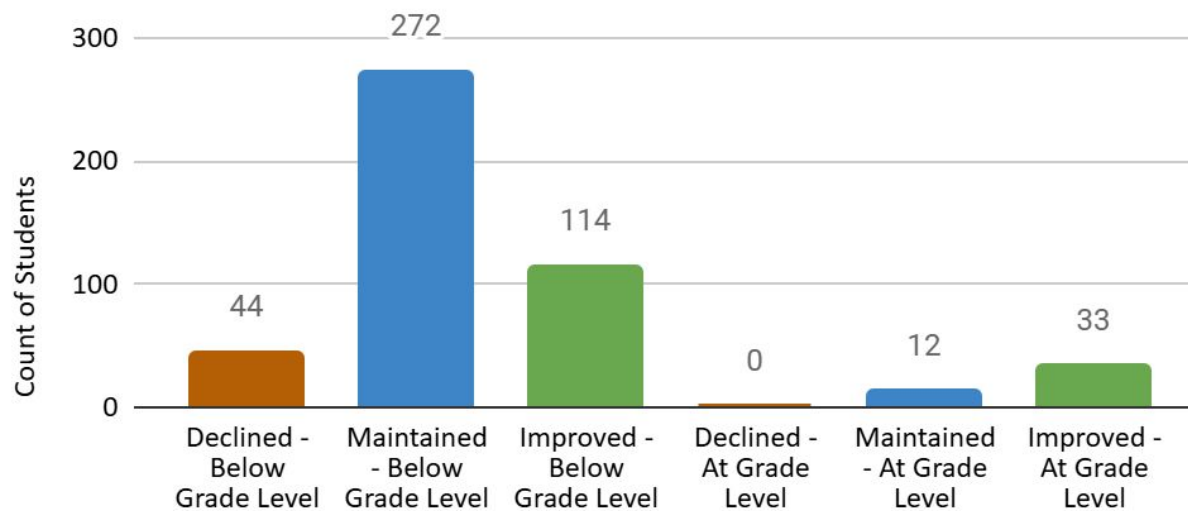
31% of all **3rd - 8th graders** (n=147) have moved up at least one placement level when comparing the beginning-of-year (BOY) to mid-year (MOY) diagnostic tests.

	(Mid or Above) Grade Level	(Early On) Grade Level	1 Grade Level Below	2 Grade Levels Below	3+ Grade Levels Below
MOY (n=495)	11	36	157	111	180
BOY (n=495)	6	15	141	118	215

Math Diagnostic Comparison



MAP Grades Math: Movement from BOY to MOY



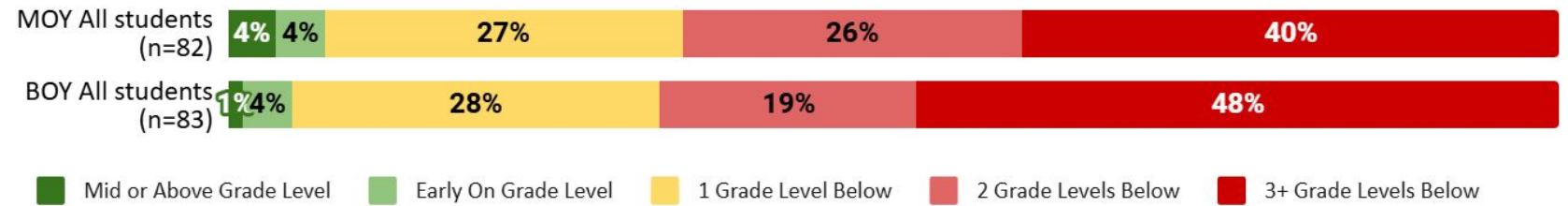
i-Ready Diagnostic: **Math** - All Virtual Students

Performance on the mid-year diagnostic shows a **3% increase** for **on grade level math** across all grade levels at the virtual academy.

8% decrease from BOY to MOY for virtual students **3 or more grade levels below** in math.

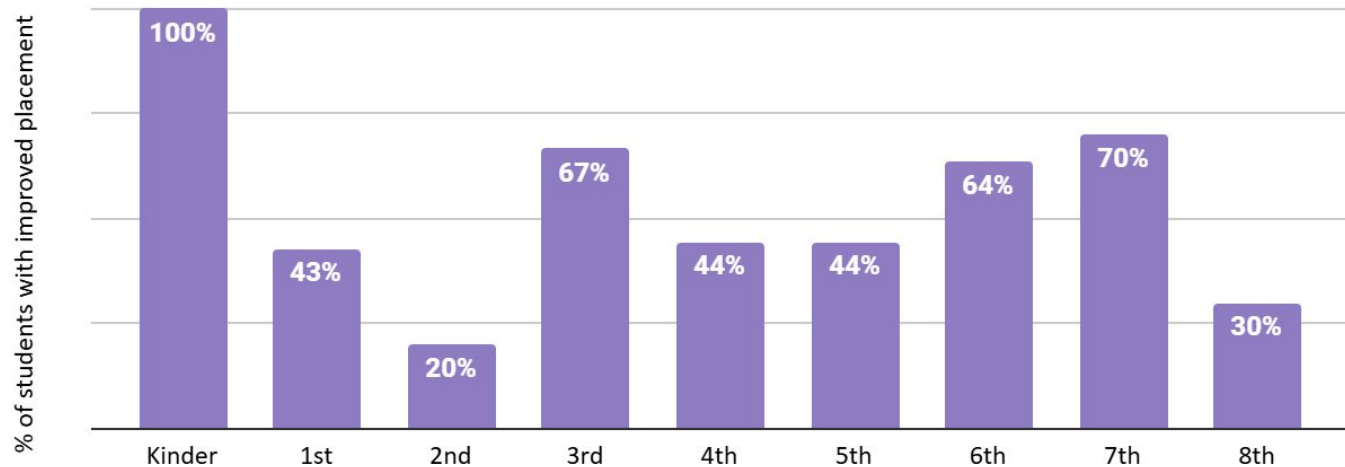
	(Mid or Above) Grade Level	(Early On) Grade Level	1 Grade Level Below	2 Grade Levels Below	3+ Grade Levels Below
MOY (n=82)	3	3	22	21	33
BOY (n=83)	1	3	23	16	40

BVA: Math Diagnostic Comparison



MATH: % with improved placement from BOY to MOY

Only included those students who were enrolled in BVA for BOTH testing cycles.



Questions and Discussion



About EdOps

Operational Excellence in Support of Student Achievement

EdOps is a Washington, DC-based social venture (Certified B Corp) assisting clients with a range of services including accounting and bookkeeping, student data management, human resources, procurement, grants management, strategic consulting, and facilities finance support.

